55200-1.10-U

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1983-84

Revenue from Local Sources		
Taxes		
Current Appropriation	$378,466,421.11	
Deficit Appropriation	338,730.00	
Other Appropriations	2,302,538.05	
Total Taxes		$381,107,689.16
Tuition Fees		
Regular Tuition, Pupils, Parents & Other Sources	$ 2,631,958.21	
Regular Tuition, Other New Hampshire LEA's	18,606,535.60	
Regular Tuition, Other LEA's Outside New Hampshire	346,267.81	
Summer School Tuition	157,770.25	
Special Education Tuition, Pupils, Parents & Other Sources	65,133.73	
Special Education Tuition, Other New Hampshire LEA's	1,315,510.31	
Special Education Tuition, Other LEA's Outside New Hampshire	675.99	
Area Vocational Tuition, Pupils, Parents & Other Sources	33,556.28	
Area Vocational Tuition, Other New Hampshire LEA's	706,910.07	
Area Vocational Tuition, Other LEA's Outside New Hampshire	272,470.82	
Driver Education Tuition	483,372.01	
Adult Continuing Education Tuition	368,315.16	
Total Tuition		$ 24,988,476.24
Transportation Fees		
Regular Day School Transportation, Pupils, Parents & Other Sources	$ 205,102.18	
Regular Day School Transportation, Other New Hampshire LEA's	55,935.95	
Special Education Transportation, Pupils, Parents & Other Sources	4,735.00	
Special Education Transportation, Other New Hampshire LEA's	104,409.52	
Special Education Transportation, Other LEA's Outside New Hampshire	90.40	
Area Vocational Transportation, Other LEA's Outside New Hampshire	1,782.88	
Total Transportation		$ 372,055.93

Other Revenue from Local Sources		
Earnings on Investments	$ 3,160,475.24	
Food Service	11,388,829.90	
Pupil Activities	316,401.91	
Community Services Activities	83,226.39	
Rentals	806,385.95	
Contributions & Donations	305,693.37	
Sale of Fixed Assets	4,839.51	
School Administrative Unit Assessment	2,331.25	
Services Provided Other New Hampshire LEA's	72,024.65	
Services Provided Other Government Units	66,674.72	
Other Local Revenue	1,957,251.74	
Total Other Revenue		$ 18,164,134.63
Revenue from State Sources		
Foundation Aid	$ 3,634,555.53	
Sweepstakes	2,974,463.30	
Foster Children	54,915.90	
School Administrative Unit	20,267.21	
Building Aid	5,026,473.65	
Vocational School Tuition	1,016,068.19	
Vocational School Transportation	450,018.77	
Vocational School Buildings	1,567,199.47	
Driver Education	386,845.26	
Handicapped Aid	8,583,266.90	
Child Benefit Services	40,405.30	
Child Nutrition	1,076,543.48	
Other	295,497.68	
Business Profits Tax	3,050,219.32	
Gas Tax Refunds	45,931.11	
Total Revenue from State Sources		$ 28,222,671.07
Revenue from Federal Sources		
Unrestricted Grants-in-Aid from Federal Sources	$ 44,025.02	
Unrestricted Grants-in-Aid through State	826,684.90	
Restricted Grants-in-Aid	142,846.23	

Revenue from Federal Sources (continued)		
ECIA, Chapter 1	$ 3,443,047.64	
ECIA, Chapter 2	1,413,209.12	
Vocational Education (Sub-Part 2)	750,599.94	
Vocational Education (Other)	585,272.41	
Adult Education	290,108.27	
Child Nutrition	5,475,291.18	
Handicapped (PL 94-142)	1,757,720.08	
Elementary/Secondary Education Program (Miscellaneous)	111,647.85	
Elementary/Secondary Education Program (Other)	208,899.45	
Grants-in-Aid from Federal through Other Agencies	664,884.47	
Revenue in Lieu of Taxes	1,234,079.70	
Revenue For/On Behalf of LEA's	70,790.18	
Total Revenue from Federal Sources		$ 17,019,106.44
Bonds		
Sale of Bonds	$ 4,929,193.00	
Total Bonds		$ 4,929,193.00
GRAND TOTAL		$ 474,803,326.47

TOTAL NET EXPENDITURES OF SCHOOL DISTRICTS, 1983-84

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Instruction					
Regular Education	$216,518,488.65	$ 94,832,211.12	$ 36,595,732.01	$ 85,090,545.52	
Special Education	43,141,474.11	23,650,038.70	6,232,365.89	13,259,069.52	
Vocational Education	10,275,208.62	148,157.62	360,180.93	9,766,870.07	
Other Instructional Programs	5,939,443.29	824,876.34	692,105.66	4,422,461.29	
Improvement of Instruction	1,967,400.34	964,030.00	366,632.09	636,738.25	
Educational Media	7,319,019.89	3,050,857.03	1,572,587.10	2,695,575.76	
Other Instructional Staff	148,656.20	102,038.33	18,751.41	27,866.46	
Total Instruction	$285,309,691.10	$123,572,209.14	$ 45,838,355.09	$115,899,126.87	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 222,051.19	$ 109,691.36	$ 44,401.76	$ 67,958.07	
Guidance	9,045,127.61	2,931,187.07	1,970,380.42	4,143,560.12	
Health	4,410,669.93	2,502,496.11	796,054.02	1,112,119.80	
Psychological	976,683.10	469,538.38	185,948.56	321,196.16	
Speech Pathology & Audiology	1,300,727.73	962,551.61	176,611.22	161,564.90	
Other Support Services, Pupils	1,104,683.89	675,750.07	167,371.84	261,561.98	
Total Pupil Services	$ 17,059,943.45	$ 7,651,214.60	$ 3,340,767.82	$ 6,067,961.03	
Administration					
School Board	$ 2,400,978.00	$ 1,232,490.95	$ 379,905.43	$ 788,581.62	
Office of the Superintendent	11,983,653.84	6,254,837.97	2,010,022.43	3,718,793.44	
Special Area Administration	1,898,779.98	1,032,866.60	278,581.22	587,332.16	
Other General Administration	646,046.32	238,205.11	64,976.98	342,864.23	
School Administration	24,609,389.16	11,273,409.21	4,587,870.33	8,748,109.62	
Total Administration	$ 41,538,847.30	$ 20,031,809.84	$ 7,321,356.39	$ 14,185,681.07	
Business Services					
Fiscal	$ 912,360.57	$ 440,066.31	$ 154,186.49	$ 318,107.77	
Centralized Internal Services	185,732.94	68,754.95	36,527.51	80,450.48	
Other Business	601,248.64	256,373.82	132,460.62	212,414.20	

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Business Services (continued)					
Managerial	$ 841,462.66	$ 430,278.75	$ 150,046.56	$ 261,137.35	
Other Support Services	4,537,571.83	2,231,424.55	831,198.67	1,474,948.61	
Total Business Services	$ 7,078,376.64	$ 3,426,898.38	$ 1,304,419.85	$ 2,347,058.41	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 47,877,074.33	$ 22,051,705.29	$ 8,486,393.17	$ 17,338,975.87	
Total Operation & Maint. of Plant	$ 47,877,074.33	$ 22,051,705.29	$ 8,486,393.17	$ 17,338,975.87	
Pupil Transportation					
Pupil Transportation	$ 23,161,465.63	$ 11,943,703.88	$ 3,849,792.38	$ 7,367,969.37	
Total Pupil Transportation	$ 23,161,465.63	$ 11,943,703.88	$ 3,849,792.38	$ 7,367,969.37	
Food Service					
Food Service	$ 19,325,209.99	$ 9,784,457.20	$ 3,702,588.63	$ 5,838,164.16	
Total Food Service	$ 19,325,209.99	$ 9,784,457.20	$ 3,702,588.63	$ 5,838,164.16	
ABE & Community Services					
Adult Basic Education	$ 620,506.95				$ 620,506.95
Community Services	292,447.70				292,447.70
Total ABE & Community Services	$ 912,954.65				$ 912,954.65
Facilities Acquisition & Construction					
Facilities Acquisition & Construction	$ 6,181,408.52				$ 6,181,408.52
Total Facilities Acq. & Construction	$ 6,181,408.52				$ 6,181,408.52
Debt Service					
Debt Service	$ 21,505,863.97				$21,505,863.97
Total Debt Service	$ 21,505,863.97				$21,505,863.97
Total Net Expenditures for All Purposes	$469,950,835.58	$198,461,998.33	$ 73,843,673.33	$169,044,936.78	$28,600,227.14